

**SHAPE
HONORARY TREASURER'S REPORT 2018-2019**

The accounts presented here are unaudited. An audited set of accounts will be circulated to members at a later date.

**SHAPE
Income and Expense Statement
Year ended 30 June 2019**

Income	
Annual Membership	\$7,381.00
Royalties	\$233.79
Symposium 2018 income	\$10,422.46
Symposium 2019 income	\$3,080.00
Total Revenue	\$21,117.25
Expenses	
Misc Expenses	\$192.50
Website	\$92.40
Accounting	\$660.00
Legal Fees	\$3,850.00
Life membership award	\$309.85
Symposium 2018 expense	\$8,039.54
Symposium 2019 expense	\$660.54
Total Expenses	\$13,804.83
Net surplus	\$7,312.42

As at 30 June 2019, SHAPE had 15 financial member programs (see page 3), and six life members. Naresuan University in Thailand, Monash University, Flinders University and the University of Tasmania did not renew their memberships during 2018/19. Curtin University rejoined SHAPE and the Hong Kong College of Health Service Executives also became a member.

As at 30 June 2019 the Society's bank balance was \$99,609.19. As at 30 June 2018 the Society's bank balance was \$92,294.77.

For the 2018/19 financial year SHAPE recorded a net surplus of \$7,312.42, compared with a net surplus of \$3,200.19 in the previous financial year.

Main revenues were membership fees (\$7,381.00) and registration fees from the 2018 symposium (\$10,422.46). The main expenses for the 2018/19 financial year were costs associated with the 2018 symposium of \$8,039.54 and legal expenses of \$3,850 in relation to an MOU relating to SHAPE's possible contribution to the funding of the APJHM.

Income from book royalties for *Managing Health Services: Concepts and Practice* this financial year was \$233.79 (\$1,276.96 in the previous financial year). This book is now only being printed on demand by the publisher and consequently the income from this source is likely increase significantly.

In July 2019 the Society received its first royalties of \$420 for the SHAPE Handbook of Health Management Research and it is expected that income from this source will increase during 2019/2020.


Upcoming expenses and revenues

Registrations for the 2019 SHAPE symposium were handled through the Trybooking system and this money was received after 30 June 2019, so most of the revenue from the 2019 Symposium is not included in these figures. Similarly, most of the expenses for the 2019 symposium will appear in next year's financial statements. It is anticipated that SHAPE will make a small surplus on the 2019 Symposium.

As at 30 June 2019 the Society had no debts. However, the Society is in negotiations with the Australasian College of Health Service Management (ACHSM) to assist with the costs of producing the Asia Pacific Journal of Health Management (APJHM). It is estimated that if SHAPE agrees to financially support the production of the APJHM that the amount involved would be around \$20,000 in 2019/2020.

Annual Membership fees

The annual membership fee for SHAPE was \$500 for this financial year and it is recommended that this level is maintained for the coming financial year.



Kevin Forde
Hon. Treasurer.

SHAPE program members 2018-2019

Member Programs

1. School of Population Health, The University of Auckland,
2. School of Health, University of New England
3. School of Public Health and Community Medicine, University of NSW
4. Faculty of Health, University of Technology
5. School of Biomedical and Health Sciences, Western Sydney University
6. School of Psychology and Public Health, LaTrobe University
7. School of Public Health, Griffith University
8. School of Public Health, Charles Sturt University
9. School of Public Health and Social Work, Qld University of Technology.
10. Australasian College of Health Service Management
11. School of Medicine, Healthcare Management Program, Deakin University.
12. School of Interprofessional Health Studies, Auckland University of Technology
13. College of Professional & Continuing Education, Hong Kong Polytechnic University
14. Hong Kong College of Health Service Executives
15. Health Systems and Health Economics Theme, School of Public Health, Curtin University.

Life members

Dr. Mary Harris
Professor Chris Selby Smith
Tom Cloher
Professor Duncan Boldy
Professor Geoffrey Prideaux
Professor Nan Kinross